

CAPITAL SCHEME RESERVE LIST 2016/17-2019/20

Capital Scheme Reserve List	2016-17	2017-18	2018-19	2019-20
	£	£	£	£
Stage 2 Museum of Oxford Development	434,390			
Renovation Grants	50,000	50,000		
Additional CCTV to Speedwell street	40,000			
CCTV Project (st clements)	25,000			
Allotments	61,350			
Leisure ~ Depots	18,760			
East Oxford Project (community centre)		670,000		
South Oxford Community Centre Café	50,000			
Wood Farm Neighbourhood Community Facility Improvements		150,000		
All weather area Leys Lesiure Centre	227,992			
Biomass store at Cutteslowe Park to supply new pool	53,160			
Upgrade Existing Tennis Courts	96,738			
Upgrade Existing Multi-Use Games Area	36,714			
Cutteslowe Park Splash Feature		200,000		
Parks Works	50,000			
Car Parks Equipment	50,000			
Solar Compacting Bins	50,000	25,000		
Community Centres			750,000	750,000
Parks and Cemeteries City Wide – Infrastructure Repairs	150,000			
Skate Park -Northway, Bertie Place and Rosehill	210,000			
Total of unfunded capital schemes	1,604,104	1,095,000	750,000	750,000