

Amendment to the Budget Report presented to Cabinet 19-12-2019

Members are requested to approve the following amendment to the Budget

Summary amendment

- Amend the contribution from the HRA to youth ambition work on Council estates to £20k ongoing from 1-4-2020 and an additional £100k for a four year period from 1-4-2021 onwards.
- Amend the spend on youth ambition within the General Fund as shown in Appendix 3 to remove the reduction of £20k contribution from the HRA in 2023-24 to provide for the contribution in perpetuity.